

1. YPSS Delegation model: Small flat rate/20% per pupil/75% deprivation

Pot to delegate*		£2,668,707	Rate	Proportion
Flat rate		£133,435	£4,601.22	5.00%
Per pupil		£533,741	£21.07	20.00%
Free meals		£0	£0.00	0.00%
Deprivation		£2,001,530	£1.63	75.00%
		£2,668,707		100.00%

Area	DfEE No. '865/'	SCHOOL NAME	TOTAL NOR	NOR Ex 6th Form	Average number of FSM Eligible(social needs)	Proportion FSM (F x J)	Experian index (Higher score = higher deprivation)	Deprivation score (exp'n index score x nor)	20011/12 FSM Eligible(c atering)	% of service pupils	Flat rate	Per pupil (rate x G)	Free Meals	Deprivation (Rate x M)	Total	Number of pupils excluded (fixed & perm Sept 10 - June 11)	Exclusion s as % of NOR(Ex 6th form)
North	4000	Chippenham Abbeyfields	874	745	56.00	6.41%	35.2	30,798	53	2.4%	£4,601	£15,696	£0	£50,165	£70,462	89	11.9%
Wessex	4071	Avon Valley College	647	575	43.09	6.66%	51.2	33,113	35	34.7%	£4,601	£12,114	£0	£53,935	£70,651	64	11.1%
Wessex	4001	Salisbury Wyvern College	359	359	36.36	10.13%	41.0	14,713	27	1.7%	£4,601	£7,563	£0	£23,965	£36,130	36	10.0%
West	4013	Melksham Oak	1114	990	87.45	7.85%	47.1	52,448	89	1.7%	£4,601	£20,858	£0	£85,428	£110,887	96	9.7%
Wessex	6906	Sarum Academy	679	607	101.64	14.97%	61.1	41,513	100	0.0%	£4,601	£12,788	£0	£67,617	£85,007	53	8.7%
West	5415	Westbury The Matravers	1081	944	114.27	10.57%	50.3	54,425	115	1.0%	£4,601	£19,888	£0	£88,649	£113,138	71	7.5%
West	4069	Trowbridge The Clarenc	1218	1,046	132.45	10.87%	48.9	59,549	98	0.3%	£4,601	£22,037	£0	£96,996	£123,635	76	7.3%
North	5411	Devizes	1203	1,019	111.36	9.26%	45.9	55,188	95	2.3%	£4,601	£21,468	£0	£89,893	£115,963	70	6.9%
North	5408	Purton Bradon Forest	1124	1,124	57.73	5.14%	71.4	80,284	60	0.7%	£4,601	£23,681	£0	£130,769	£159,051	60	5.3%
North	5414	Chippenham Hardenhuis	1645	1,320	60.45	3.68%	37.0	60,864	65	2.6%	£4,601	£27,810	£0	£99,137	£131,549	67	5.1%
North	4066	Corsham School	1427	1,147	104.09	7.29%	38.6	55,116	108	7.4%	£4,601	£24,165	£0	£89,775	£118,542	52	4.5%
Wessex	4070	Amesbury The Stonehen	730	730	59.91	8.21%	50.1	36,559	68	10.4%	£4,601	£15,380	£0	£59,549	£79,530	32	4.4%
North	4064	Malmesbury School	1244	1,046	44.00	3.54%	27.7	34,413	42	3.3%	£4,601	£22,037	£0	£56,054	£82,692	45	4.3%
North	5406	Caine John Bentley	1200	1,043	115.27	9.61%	46.2	55,408	98	3.2%	£4,601	£21,974	£0	£90,250	£116,826	43	4.1%
West	5402	Lavington	688	688	36.18	5.26%	32.1	22,095	41	2.6%	£4,601	£14,495	£0	£35,988	£55,085	27	3.9%
West	4537	Bradford-on-Avon St Lau	1312	1,073	52.45	4.00%	29.4	38,612	47	1.4%	£4,601	£22,606	£0	£62,893	£90,101	41	3.8%
West	4072	Warminster Kingdown	1506	1,271	84.18	5.59%	46.0	69,230	86	11.6%	£4,601	£26,778	£0	£112,764	£144,143	48	3.8%
Wessex	4006	Trafalgar at Downton	572	572	45.91	8.03%	30.8	17,603	48	0.0%	£4,601	£12,051	£0	£28,673	£45,325	19	3.3%
Wessex	6905	Wellington Academy	718	638	57.36	7.99%	58.6	42,073	48	38.1%	£4,601	£13,442	£0	£68,529	£86,572	20	3.1%
West	4075	Trowbridge The John of C	1222	1,041	126.00	10.31%	49.1	59,954	131	0.2%	£4,601	£21,932	£0	£97,655	£124,189	30	2.9%
Wessex	4511	Salisbury St Edmund's	776	776	48.82	6.29%	37.6	29,169	53	3.9%	£4,601	£16,349	£0	£47,511	£68,461	22	2.8%
North	5404	Chippenham Sheldon	1801	1,409	82.91	4.60%	33.5	60,382	88	4.8%	£4,601	£29,685	£0	£98,352	£132,639	39	2.8%
North	4067	Wootton Bassett School	1423	1,140	76.91	5.40%	38.8	55,228	91	14.2%	£4,601	£24,018	£0	£89,958	£118,577	27	2.4%
Wessex	4610	Salisbury St Joseph's R.	394	394	30.18	7.66%	43.7	17,200	28	1.5%	£4,601	£8,301	£0	£28,015	£40,917	8	2.0%
Wessex	5403	Pewsey Vale	339	339	26.00	7.67%	43.6	14,766	32	6.2%	£4,601	£7,142	£0	£24,051	£35,794	5	1.5%
Wessex	5413	Salisbury Bishop Wordsw	884	599	0.55	0.06%	26.0	22,955	2	6.4%	£4,601	£12,620	£0	£37,390	£54,611	7	1.2%
North	5405	Marlborough St.Johns	1635	1,291	52.91	3.24%	33.3	54,447	55	0.0%	£4,601	£27,199	£0	£88,686	£120,486	11	0.9%
West	5400	Trowbridge St.Augustines	972	769	14.82	1.52%	35.1	34,151	10	2.8%	£4,601	£16,201	£0	£55,626	£76,428	5	0.7%
Wessex	5412	Salisbury South Wilts	996	639	9.64	0.97%	26.7	26,555	9	7.5%	£4,601	£13,463	£0	£43,254	£61,318	0	0.0%
		Totals	29783	25334	1,868.91	6.28%	1,216	1,228,811	1,822		£133,435	£533,741	£0	£2,001,530	#####	1,163	4.6%

2. YPSS Delegation model: Small Flat Rate / 95% Deprivation index

Pot to delegate*		£2,668,707	Rate	Proportion
Flat rate		£133,435	£4,601.22	5.00%
Per pupil		£0	£0.00	0.00%
Free meals		£0	£0.00	0.00%
Deprivation		£2,535,272	£2.06	95.00%
		£2,668,707		100.00%

			F	G	J	K	L	M	N										
Area	DfEE No. '865/'	SCHOOL NAME	TOTAL NOR	NOR Ex 6th Form	Average number of FSM Eligible(social needs)	Proportion FSM (F x J)	Experian index (Higher score = higher deprivation)	Deprivation score (exp'n index score x nor)	20011/12 FSM Eligible(ca tering)	% of service pupils	Flat rate	Per pupil (rate x G)	Free Meals	Deprivation (Rate x M)	Total	Number of pupils excluded (fixed & perm Sept 10 - June 11)	Exclusio ns as % of NOR(Ex 6th form)		
North	4000	Chippenham Abbeyfields	874	745	56.00	6.41%	35.2	30,798	53	2.4%	£4,601	£0	£0	£63,542	£68,143	89	11.9%		
Wesse	4071	Avon Valley College	647	575	43.09	6.66%	51.2	33,113	35	34.7%	£4,601	£0	£0	£68,318	£72,919	64	11.1%		
Wesse	4001	Salisbury Wyvern College	359	359	36.36	10.13%	41.0	14,713	27	1.7%	£4,601	£0	£0	£30,356	£34,957	36	10.0%		
West	4013	Melksham Oak	1114	990	87.45	7.85%	47.1	52,448	89	1.7%	£4,601	£0	£0	£108,209	£112,811	96	9.7%		
Wesse	6906	Sarum Academy	679	607	101.64	14.97%	61.1	41,513	100	0.0%	£4,601	£0	£0	£85,648	£90,250	53	8.7%		
West	5415	Westbury The Matravers	1081	944	114.27	10.57%	50.3	54,425	115	1.0%	£4,601	£0	£0	£112,288	£116,890	71	7.5%		
West	4069	Trowbridge The Clarendo	1218	1,046	132.45	10.87%	48.9	59,549	98	0.3%	£4,601	£0	£0	£122,862	£127,463	76	7.3%		
North	5411	Devizes	1203	1,019	111.36	9.26%	45.9	55,188	95	2.3%	£4,601	£0	£0	£113,864	£118,466	70	6.9%		
North	5408	Purton Bradon Forest	1124	1,124	57.73	5.14%	71.4	80,284	60	0.7%	£4,601	£0	£0	£165,641	£170,242	60	5.3%		
North	5414	Chippenham Hardenhuish	1645	1,320	60.45	3.68%	37.0	60,864	65	2.6%	£4,601	£0	£0	£125,574	£130,175	67	5.1%		
North	4066	Corsham School	1427	1,147	104.09	7.29%	38.6	55,116	108	7.4%	£4,601	£0	£0	£113,715	£118,317	52	4.5%		
Wesse	4070	Amesbury The Stoneheng	730	730	59.91	8.21%	50.1	36,559	68	10.4%	£4,601	£0	£0	£75,428	£80,030	32	4.4%		
North	4064	Malmesbury School	1244	1,046	44.00	3.54%	27.7	34,413	42	3.3%	£4,601	£0	£0	£71,001	£75,603	45	4.3%		
North	5406	Calne John Bentley	1200	1,043	115.27	9.61%	46.2	55,408	98	3.2%	£4,601	£0	£0	£114,317	£118,918	43	4.1%		
West	5402	Lavington	688	688	36.18	5.26%	32.1	22,095	41	2.6%	£4,601	£0	£0	£45,585	£50,187	27	3.9%		
West	4537	Bradford-on-Avon St Laur	1312	1,073	52.45	4.00%	29.4	38,612	47	1.4%	£4,601	£0	£0	£79,665	£84,266	41	3.8%		
West	4072	Warminster Kingdown	1506	1,271	84.18	5.59%	46.0	69,230	86	11.6%	£4,601	£0	£0	£142,835	£147,436	48	3.8%		
Wesse	4006	Trafalgar at Downton	572	572	45.91	8.03%	30.8	17,603	48	0.0%	£4,601	£0	£0	£36,319	£40,921	19	3.3%		
Wesse	6905	Wellington Academy	718	638	57.36	7.99%	58.6	42,073	48	38.1%	£4,601	£0	£0	£86,804	£91,405	20	3.1%		
West	4075	Trowbridge The John of G	1222	1,041	126.00	10.31%	49.1	59,954	131	0.2%	£4,601	£0	£0	£123,697	£128,298	30	2.9%		
Wesse	4511	Salisbury St Edmund's	776	776	48.82	6.29%	37.6	29,169	53	3.9%	£4,601	£0	£0	£60,181	£64,782	22	2.8%		
North	5404	Chippenham Sheldon	1801	1,409	82.91	4.60%	33.5	60,382	88	4.8%	£4,601	£0	£0	£124,580	£129,181	39	2.8%		
North	4067	Wootton Bassett School	1423	1,140	76.91	5.40%	38.8	55,228	91	14.2%	£4,601	£0	£0	£113,947	£118,548	27	2.4%		
Wesse	4610	Salisbury St Joseph's R.C	394	394	30.18	7.66%	43.7	17,200	28	1.5%	£4,601	£0	£0	£35,486	£40,087	8	2.0%		
Wesse	5403	Pewsey Vale	339	339	26.00	7.67%	43.6	14,766	32	6.2%	£4,601	£0	£0	£30,465	£35,066	5	1.5%		
Wesse	5413	Salisbury Bishop Wordsw	884	599	0.55	0.06%	26.0	22,955	2	6.4%	£4,601	£0	£0	£47,361	£51,962	7	1.2%		
North	5405	Marlborough St.Johns	1635	1,291	52.91	3.24%	33.3	54,447	55	0.0%	£4,601	£0	£0	£112,335	£116,936	11	0.9%		
West	5400	Trowbridge St.Augustines	972	769	14.82	1.52%	35.1	34,151	10	2.8%	£4,601	£0	£0	£70,459	£75,061	5	0.7%		
Wesse	5412	Salisbury South Wilts	996	639	9.64	0.97%	26.7	26,555	9	7.5%	£4,601	£0	£0	£54,789	£59,390	0	0.0%		
		Totals	29783	25334	1,868.91	6.28%	1,216	1,228,811	1,822		£133,435	£0	£0	£2,535,272	£2,668,707	1,163	4.6%		

3. YPSS Delegation model:100% Deprivation index

Pot to delegate*		£2,668,707	Rate	Proportion
Flat rate		£0	£0.00	0.00%
Per pupil		£0	£0.00	0.00%
Free meals		£0	£0.00	0.00%
Deprivation		£2,668,707	£2.17	100.00%
		£2,668,707		100.00%

Area	DfEE No. '865/'	SCHOOL NAME	TOTAL NOR	NOR Ex 6th Form	Average number of FSM Eligible(social needs)	Proportion FSM (F x J)	Experian index (Higher score = higher deprivation)	Deprivation score (exp'n index score x nor)	20011/12 FSM Eligible(catering)	% of service pupils	Flat rate	Per pupil (rate x G)	Free Meals	Deprivation (Rate x M)	Total	Number of pupils excluded (fixed & perm Sept 10 - June 11)	Exclusions as % of NOR(Ex 6th form)
North	4000	Chippenham Abbeyfields	874	745	56.00	6.41%	35.2	30,798	53	2.4%	£0	£0	£0	£66,886	£66,886	89	11.9%
Wesse	4071	Avon Valley College	647	575	43.09	6.66%	51.2	33,113	35	34.7%	£0	£0	£0	£71,914	£71,914	64	11.1%
Wesse	4001	Salisbury Wyvern College	359	359	36.36	10.13%	41.0	14,713	27	1.7%	£0	£0	£0	£31,953	£31,953	36	10.0%
West	4013	Melksham Oak	1114	990	87.45	7.85%	47.1	52,448	89	1.7%	£0	£0	£0	£113,905	£113,905	96	9.7%
Wesse	6906	Sarum Academy	679	607	101.64	14.97%	61.1	41,513	100	0.0%	£0	£0	£0	£90,156	£90,156	53	8.7%
West	5415	Westbury The Matravers	1081	944	114.27	10.57%	50.3	54,425	115	1.0%	£0	£0	£0	£118,198	£118,198	71	7.5%
West	4069	Trowbridge The Clarendon	1218	1,046	132.45	10.87%	48.9	59,549	98	0.3%	£0	£0	£0	£129,328	£129,328	76	7.3%
North	5411	Devizes	1203	1,019	111.36	9.26%	45.9	55,188	95	2.3%	£0	£0	£0	£119,857	£119,857	70	6.9%
North	5408	Purton Bradon Forest	1124	1,124	57.73	5.14%	71.4	80,284	60	0.7%	£0	£0	£0	£174,359	£174,359	60	5.3%
North	5414	Chippenham Hardenhuish	1645	1,320	60.45	3.68%	37.0	60,864	65	2.6%	£0	£0	£0	£132,183	£132,183	67	5.1%
North	4066	Corsham School	1427	1,147	104.09	7.29%	38.6	55,116	108	7.4%	£0	£0	£0	£119,700	£119,700	52	4.5%
Wesse	4070	Amesbury The Stoneheng	730	730	59.91	8.21%	50.1	36,559	68	10.4%	£0	£0	£0	£79,398	£79,398	32	4.4%
North	4064	Malmesbury School	1244	1,046	44.00	3.54%	27.7	34,413	42	3.3%	£0	£0	£0	£74,738	£74,738	45	4.3%
North	5406	Calne John Bentley	1200	1,043	115.27	9.61%	46.2	55,408	98	3.2%	£0	£0	£0	£120,334	£120,334	43	4.1%
West	5402	Lavington	688	688	36.18	5.26%	32.1	22,095	41	2.6%	£0	£0	£0	£47,985	£47,985	27	3.9%
West	4537	Bradford-on-Avon St Laur	1312	1,073	52.45	4.00%	29.4	38,612	47	1.4%	£0	£0	£0	£83,858	£83,858	41	3.8%
West	4072	Warminster Kingdown	1506	1,271	84.18	5.59%	46.0	69,230	86	11.6%	£0	£0	£0	£150,352	£150,352	48	3.8%
Wesse	4006	Trafalgar at Downton	572	572	45.91	8.03%	30.8	17,603	48	0.0%	£0	£0	£0	£38,231	£38,231	19	3.3%
Wesse	6905	Wellington Academy	718	638	57.36	7.99%	58.6	42,073	48	38.1%	£0	£0	£0	£91,372	£91,372	20	3.1%
West	4075	Trowbridge The John of G	1222	1,041	126.00	10.31%	49.1	59,954	131	0.2%	£0	£0	£0	£130,207	£130,207	30	2.9%
Wesse	4511	Salisbury St Edmund's	776	776	48.82	6.29%	37.6	29,169	53	3.9%	£0	£0	£0	£63,348	£63,348	22	2.8%
North	5404	Chippenham Sheldon	1801	1,409	82.91	4.60%	33.5	60,382	88	4.8%	£0	£0	£0	£131,136	£131,136	39	2.8%
North	4067	Wootton Bassett School	1423	1,140	76.91	5.40%	38.8	55,228	91	14.2%	£0	£0	£0	£119,944	£119,944	27	2.4%
Wesse	4610	Salisbury St Joseph's R.C	394	394	30.18	7.66%	43.7	17,200	28	1.5%	£0	£0	£0	£37,354	£37,354	8	2.0%
Wesse	5403	Pewsey Vale	339	339	26.00	7.67%	43.6	14,766	32	6.2%	£0	£0	£0	£32,068	£32,068	5	1.5%
Wesse	5413	Salisbury Bishop Wordswo	884	599	0.55	0.06%	26.0	22,955	2	6.4%	£0	£0	£0	£49,853	£49,853	7	1.2%
North	5405	Marlborough St.Johns	1635	1,291	52.91	3.24%	33.3	54,447	55	0.0%	£0	£0	£0	£118,248	£118,248	11	0.9%
West	5400	Trowbridge St.Augustines	972	769	14.82	1.52%	35.1	34,151	10	2.8%	£0	£0	£0	£74,168	£74,168	5	0.7%
Wesse	5412	Salisbury South Wilts	996	639	9.64	0.97%	26.7	26,555	9	7.5%	£0	£0	£0	£57,672	£57,672	0	0.0%
		Totals	29783	25334	1,868.91	6.28%	1,216	1,228,811	1,822		£0	£0	£0	£2,668,707	£2,668,707	1,163	4.6%

4. YPSS Delegation models: 100% distributed by Free Meals recorded on January 2011 census

Pot to delegate*		£2,668,707	Rate	Proportion
Flat rate		£0	£0.00	0.00%
Per pupil		£0	£0.00	0.00%
Free meals		£2,668,707	£1,464.71	100.00%
Deprivation		£0	£0.00	0.00%
		£2,668,707		100.00%

			F	G	H	I	J	K	L	M	N
Area	DfEE No. '865'	SCHOOL NAME	TOTAL NOR	NOR Ex 6th Form	ELP 1	ELP 2	Average number of FSM Eligible(social needs)	Proportion FSM (F x J)	Experian index (Higher score = higher deprivation)	Deprivation score (exp'n index score x nor)	20011/12 FSM Eligible(c atering)
North	4000	Chippenham Abbeyfields	874	745	6	0	56.00	6.41%	35.2	30,798	53
Wesse	4071	Avon Valley College	647	575	17	7	43.09	6.66%	51.2	33,113	35
Wesse	4001	Salisbury Wyvern College	359	359	6	0	36.36	10.13%	41.0	14,713	27
West	4013	Melksham Oak	1114	990	12	4	87.45	7.85%	47.1	52,448	89
Wesse	6906	Sarum Academy	679	607	9	4	101.64	14.97%	61.1	41,513	100
West	5415	Westbury The Matravers	1081	944	9	7	114.27	10.57%	50.3	54,425	115
West	4069	Trowbridge The Clarendon	1218	1,046	11	6	132.45	10.87%	48.9	59,549	98
North	5411	Devizes	1203	1,019	15	0	111.36	9.26%	45.9	55,188	95
North	5408	Purton Bradon Forest	1124	1,124	5	5	57.73	5.14%	71.4	80,284	60
North	5414	Chippenham Hardenhuish	1645	1,320	16	7	60.45	3.68%	37.0	60,864	65
North	4066	Corsham School	1427	1,147	6	5	104.09	7.29%	38.6	55,116	108
Wesse	4070	Amesbury The Stonehenge	730	730	12	4	59.91	8.21%	50.1	36,559	68
North	4064	Malmesbury School	1244	1,046	9	1	44.00	3.54%	27.7	34,413	42
North	5406	Caine John Bentley	1200	1,043	14	7	115.27	9.61%	46.2	55,408	98
West	5402	Lavington	688	688	8	3	36.18	5.26%	32.1	22,095	41
West	4537	Bradford-on-Avon St Laurence	1312	1,073	13	3	52.45	4.00%	29.4	38,612	47
West	4072	Warminster Kingdown	1506	1,271	17	2	84.18	5.59%	46.0	69,230	86
Wesse	4006	Trafalgar at Downton	572	572	9	2	45.91	8.03%	30.8	17,603	48
Wesse	6905	Wellington Academy	718	638	6	0	57.36	7.99%	58.6	42,073	48
West	4075	Trowbridge The John of Glastonbury	1222	1,041	12	6	126.00	10.31%	49.1	59,954	131
Wesse	4511	Salisbury St Edmund's	776	776	7	2	48.82	6.29%	37.6	29,169	53
North	5404	Chippenham Sheldon	1801	1,409	10	3	82.91	4.60%	33.5	60,382	88
North	4067	Wootton Bassett School	1423	1,140	8	1	76.91	5.40%	38.8	55,228	91
Wesse	4610	Salisbury St Joseph's R.C.	394	394	5	1	30.18	7.66%	43.7	17,200	28
Wesse	5403	Pewsey Vale	339	339	7	2	26.00	7.67%	43.6	14,766	32
Wesse	5413	Salisbury Bishop Wordsworth	884	599	0	0	0.55	0.06%	26.0	22,955	2
North	5405	Marlborough St.Johns	1635	1,291	11	3	52.91	3.24%	33.3	54,447	55
West	5400	Trowbridge St.Augustines	972	769	5	2	14.82	1.52%	35.1	34,151	10
Wesse	5412	Salisbury South Wilts	996	639	0	0	9.64	0.97%	26.7	26,555	9
		Totals	29783	25334	265	87	1,868.91	6.28%	1,216	1,228,811	1,822

Flat rate	Per pupil (rate x G)	Free Meals	Deprivation (Rate x M)	Total	Number of pupils excluded (fixed & perm Sept 10 - June 11)	Exclusions as % of NOR(Ex 6th form)
£0	£0	£77,630	£0	£77,630	89	11.9%
£0	£0	£51,265	£0	£51,265	64	11.1%
£0	£0	£39,547	£0	£39,547	36	10.0%
£0	£0	£130,359	£0	£130,359	96	9.7%
£0	£0	£146,471	£0	£146,471	53	8.7%
£0	£0	£168,442	£0	£168,442	71	7.5%
£0	£0	£143,542	£0	£143,542	76	7.3%
£0	£0	£139,148	£0	£139,148	70	6.9%
£0	£0	£87,883	£0	£87,883	60	5.3%
£0	£0	£95,206	£0	£95,206	67	5.1%
£0	£0	£158,189	£0	£158,189	52	4.5%
£0	£0	£99,600	£0	£99,600	32	4.4%
£0	£0	£61,518	£0	£61,518	45	4.3%
£0	£0	£143,542	£0	£143,542	43	4.1%
£0	£0	£60,053	£0	£60,053	27	3.9%
£0	£0	£68,842	£0	£68,842	41	3.8%
£0	£0	£125,965	£0	£125,965	48	3.8%
£0	£0	£70,306	£0	£70,306	19	3.3%
£0	£0	£70,306	£0	£70,306	20	3.1%
£0	£0	£191,877	£0	£191,877	30	2.9%
£0	£0	£77,630	£0	£77,630	22	2.8%
£0	£0	£128,895	£0	£128,895	39	2.8%
£0	£0	£133,289	£0	£133,289	27	2.4%
£0	£0	£41,012	£0	£41,012	8	2.0%
£0	£0	£46,871	£0	£46,871	5	1.5%
£0	£0	£2,929	£0	£2,929	7	1.2%
£0	£0	£80,559	£0	£80,559	11	0.9%
£0	£0	£14,647	£0	£14,647	5	0.7%
£0	£0	£13,182	£0	£13,182	0	0.0%
£0	£0	£2,668,707	£0	#####	1,163	4.6%

5. YPSS Delegation models: 48.25% Free meals/50% deprivation index + 1.75% Service Pupil element

Pot to delegate*			£2,668,707	Rate	Proportion
Flat rate			£0	£0.00	0.00%
Per pupil			£0	£0.00	0.00%
Service factor			£46,702	£105.52	1.75%
Free meals			£1,287,651	£706.72	48.25%
Deprivation			£1,334,354	£1.09	50.00%
			£2,668,707		100.00%

			F	G	H	I	J	K	L	M	N	O													
Area	DfEE No. '865/'	SCHOOL NAME	TOTAL NOR	NOR Ex 6th Form	ELP 1	ELP 2	Average number of FSM Eligible(social needs)	Proportion FSM (F x J)	Experian index (Higher score = higher deprivation)	Deprivation score (exp'n index score x nor)	20011/12 FSM Eligible(c atering)	% of service pupils	Actual service pupils	Flat rate	Per pupil (rate x G)	Service school Factor > 20%	Free Meals	Deprivation (Rate x M)	Total	Number of pupils excluded (fixed & perm Sept 10 - June 11)	Exclusions as % of NOR(Ex 6th form)				
North	4000	Chippenham Abbeyfie	874	745	6	0	56.00	6.41%	35.2	30,798	53	2.4%	0	£0	£0	£0	£37,456	£33,443	£70,900	89	11.9%				
Wess	4071	Avon Valley College	647	575	17	7	43.09	6.66%	51.2	33,113	35	34.7%	200	£0	£0	£21,053	£24,735	£35,957	£81,746	64	11.1%				
Wess	4001	Salisbury Wyvern Coll	359	359	6	0	36.36	10.13%	41.0	14,713	27	1.7%	0	£0	£0	£0	£19,082	£15,977	£35,058	36	10.0%				
West	4013	Melksham Oak	1114	990	12	4	87.45	7.85%	47.1	52,448	89	1.7%	0	£0	£0	£0	£62,898	£56,952	£119,851	96	9.7%				
Wess	6906	Sarum Academy	679	607	9	4	101.64	14.97%	61.1	41,513	100	0.0%	0	£0	£0	£0	£70,672	£45,078	£115,750	53	8.7%				
West	5415	Westbury The Matrave	1081	944	9	7	114.27	10.57%	50.3	54,425	115	1.0%	0	£0	£0	£0	£81,273	£59,099	£140,372	71	7.5%				
West	4069	Trowbridge The Clarel	1218	1,046	11	6	132.45	10.87%	48.9	59,549	98	0.3%	0	£0	£0	£0	£69,259	£64,664	£133,923	76	7.3%				
North	5411	Devizes	1203	1,019	15	0	111.36	9.26%	45.9	55,188	95	2.3%	0	£0	£0	£0	£67,139	£59,929	£127,067	70	6.9%				
North	5408	Purton Bradon Forest	1124	1,124	5	5	57.73	5.14%	71.4	80,284	60	0.7%	0	£0	£0	£0	£42,403	£87,179	£129,583	60	5.3%				
North	5414	Chippenham Hardenh	1645	1,320	16	7	60.45	3.68%	37.0	60,864	65	2.6%	0	£0	£0	£0	£45,937	£66,092	£112,029	67	5.1%				
North	4066	Corsham School	1427	1,147	6	5	104.09	7.29%	38.6	55,116	108	7.4%	0	£0	£0	£0	£76,326	£59,850	£136,176	52	4.5%				
Wess	4070	Amesbury The Stonel	730	730	12	4	59.91	8.21%	50.1	36,559	68	10.4%	0	£0	£0	£0	£48,057	£39,699	£87,756	32	4.4%				
North	4064	Malmesbury School	1244	1,046	9	1	44.00	3.54%	27.7	34,413	42	3.3%	0	£0	£0	£0	£29,682	£37,369	£67,052	45	4.3%				
North	5406	Calne John Bentley	1200	1,043	14	7	115.27	9.61%	46.2	55,408	98	3.2%	0	£0	£0	£0	£69,259	£60,167	£129,426	43	4.1%				
West	5402	Lavington	688	688	8	3	36.18	5.26%	32.1	22,095	41	2.6%	0	£0	£0	£0	£28,976	£23,992	£52,968	27	3.9%				
West	4537	Bradford-on-Avon St L	1312	1,073	13	3	52.45	4.00%	29.4	38,612	47	1.4%	0	£0	£0	£0	£33,216	£41,929	£75,145	41	3.8%				
West	4072	Warminster Kingdown	1506	1,271	17	2	84.18	5.59%	46.0	69,230	86	11.6%	0	£0	£0	£0	£60,778	£75,176	£135,954	48	3.8%				
Wess	4006	Trafalgar at Downton	572	572	9	2	45.91	8.03%	30.8	17,603	48	0.0%	0	£0	£0	£0	£33,923	£19,115	£53,038	19	3.3%				
Wess	6905	Wellington Academy	718	638	6	0	57.36	7.99%	58.6	42,073	48	38.1%	243	£0	£0	£25,649	£33,923	£45,686	£105,258	20	3.1%				
West	4075	Trowbridge The John	1222	1,041	12	6	126.00	10.31%	49.1	59,954	131	0.2%	0	£0	£0	£0	£92,581	£65,104	£157,684	30	2.9%				
Wess	4511	Salisbury St Edmund's	776	776	7	2	48.82	6.29%	37.6	29,169	53	3.9%	0	£0	£0	£0	£37,456	£31,674	£69,130	22	2.8%				
North	5404	Chippenham Sheldon	1801	1,409	10	3	82.91	4.60%	33.5	60,382	88	4.8%	0	£0	£0	£0	£62,192	£65,568	£127,760	39	2.8%				
North	4067	Wootton Bassett Scho	1423	1,140	8	1	76.91	5.40%	38.8	55,228	91	14.2%	0	£0	£0	£0	£64,312	£59,972	£124,284	27	2.4%				
Wess	4610	Salisbury St Joseph's	394	394	5	1	30.18	7.66%	43.7	17,200	28	1.5%	0	£0	£0	£0	£19,788	£18,677	£38,465	8	2.0%				
Wess	5403	Pewsey Vale	339	339	7	2	26.00	7.67%	43.6	14,766	32	6.2%	0	£0	£0	£0	£22,615	£16,034	£38,649	5	1.5%				
Wess	5413	Salisbury Bishop Wor	884	599	0	0	0.55	0.06%	26.0	22,955	2	6.4%	0	£0	£0	£0	£1,413	£24,927	£26,340	7	1.2%				
North	5405	Marlborough St.Johns	1635	1,291	11	3	52.91	3.24%	33.3	54,447	55	0.0%	0	£0	£0	£0	£38,870	£59,124	£97,994	11	0.9%				
West	5400	Trowbridge St.Augusti	972	769	5	2	14.82	1.52%	35.1	34,151	10	2.8%	0	£0	£0	£0	£7,067	£37,084	£44,151	5	0.7%				
Wess	5412	Salisbury South Wilts	996	639	0	0	9.64	0.97%	26.7	26,555	9	7.5%	0	£0	£0	£0	£6,361	£28,836	£35,197	0	0.0%				
		Totals	29783	25334	265	87	1,868.91	6.28%	1,216	1,228,811	1,822		443	£0	£0	£46,702	£1,287,651	£1,334,354	£2,668,707	1,163	4.6%				

6. YPSS Delegation models: 98.25% distributed by Free Meals recorded on January 2011 census + 1.75% service pupil element

Pot to delegate*			£2,668,707	Rate	Proportion
Flat rate			£0	£0.00	0.00%
Per pupil			£0	£0.00	0.00%
Service factor			£46,702	£105.52	1.75%
Free meals			£2,622,005	£1,439.08	98.25%
Deprivation			£0	£0.00	0.00%
			£2,668,707		100.00%

Area	DFEE No. '865'	SCHOOL NAME	F	G	H	I	J	K	L	M	N	O	Actual service pupils	Flat rate	Per pupil (rate x G)	Service school Factor > 20%	Free Meals	Deprivation (Rate x M)	Total	Number of pupils excluded (fixed & perm Sept 10 - June 11)	Exclusions as % of NOR(Ex 6th form)
			TOTAL NOR	NOR Ex 6th Form	ELP 1	ELP 2	Average number of FSM Eligible(social needs)	Proportion FSM (F x J)	Experian index (Higher score = higher deprivation)	Deprivation score (exp'n index score x nor)	20011/12 FSM Eligible(ca tering)	% of service pupils									
North	4000	Chippenham Abbeyfields	874	745	6	0	56.00	6.41%	35.2	30,798	53	2.4%	0	£0	£0	£0	£76,271	£0	£76,271	89	11.9%
Wessex	4071	Avon Valley College	647	575	17	7	43.09	6.66%	51.2	33,113	35	34.7%	200	£0	£0	£21,053	£50,368	£0	£71,421	64	11.1%
Wessex	4001	Salisbury Wyvern College	359	359	6	0	36.36	10.13%	41.0	14,713	27	1.7%	0	£0	£0	£0	£38,855	£0	£38,855	36	10.0%
West	4013	Melksham Oak	1114	990	12	4	87.45	7.85%	47.1	52,448	89	1.7%	0	£0	£0	£0	£128,078	£0	£128,078	96	9.7%
Wessex	6906	Sarum Academy	679	607	9	4	101.64	14.97%	61.1	41,513	100	0.0%	0	£0	£0	£0	£143,908	£0	£143,908	53	8.7%
West	5415	Westbury The Matravers	1081	944	9	7	114.27	10.57%	50.3	54,425	115	1.0%	0	£0	£0	£0	£165,494	£0	£165,494	71	7.5%
West	4069	Trowbridge The Clarendo	1218	1,046	11	6	132.45	10.87%	48.9	59,549	98	0.3%	0	£0	£0	£0	£141,030	£0	£141,030	76	7.3%
North	5411	Devizes	1203	1,019	15	0	111.36	9.26%	45.9	55,188	95	2.3%	0	£0	£0	£0	£136,713	£0	£136,713	70	6.9%
North	5408	Purton Bradon Forest	1124	1,124	5	5	57.73	5.14%	71.4	80,284	60	0.7%	0	£0	£0	£0	£86,345	£0	£86,345	60	5.3%
North	5414	Chippenham Hardenhuist	1645	1,320	16	7	60.45	3.68%	37.0	60,864	65	2.6%	0	£0	£0	£0	£93,540	£0	£93,540	67	5.1%
North	4066	Corsham School	1427	1,147	6	5	104.09	7.29%	38.6	55,116	108	7.4%	0	£0	£0	£0	£155,421	£0	£155,421	52	4.5%
Wessex	4070	Amesbury The Stoneheng	730	730	12	4	59.91	8.21%	50.1	36,559	68	10.4%	0	£0	£0	£0	£97,857	£0	£97,857	32	4.4%
North	4064	Malmesbury School	1244	1,046	9	1	44.00	3.54%	27.7	34,413	42	3.3%	0	£0	£0	£0	£60,441	£0	£60,441	45	4.3%
North	5406	Caine John Bentley	1200	1,043	14	7	115.27	9.61%	46.2	55,408	98	3.2%	0	£0	£0	£0	£141,030	£0	£141,030	43	4.1%
West	5402	Lavington	688	688	8	3	36.18	5.26%	32.1	22,095	41	2.6%	0	£0	£0	£0	£59,002	£0	£59,002	27	3.9%
West	4537	Bradford-on-Avon St Laur	1312	1,073	13	3	52.45	4.00%	29.4	38,612	47	1.4%	0	£0	£0	£0	£67,637	£0	£67,637	41	3.8%
West	4072	Warminster Kingdown	1506	1,271	17	2	84.18	5.59%	46.0	69,230	86	11.6%	0	£0	£0	£0	£123,761	£0	£123,761	48	3.8%
Wessex	4006	Trafalgar at Downton	572	572	9	2	45.91	8.03%	30.8	17,603	48	0.0%	0	£0	£0	£0	£69,076	£0	£69,076	19	3.3%
Wessex	6905	Wellington Academy	718	638	6	0	57.36	7.99%	58.6	42,073	48	38.1%	243	£0	£0	£25,649	£69,076	£0	£94,725	20	3.1%
West	4075	Trowbridge The John of G	1222	1,041	12	6	126.00	10.31%	49.1	59,954	131	0.2%	0	£0	£0	£0	£188,520	£0	£188,520	30	2.9%
Wessex	4511	Salisbury St Edmund's	776	776	7	2	48.82	6.29%	37.6	29,169	53	3.9%	0	£0	£0	£0	£76,271	£0	£76,271	22	2.8%
North	5404	Chippenham Sheldon	1801	1,409	10	3	82.91	4.60%	33.5	60,382	88	4.8%	0	£0	£0	£0	£126,639	£0	£126,639	39	2.8%
North	4067	Wootton Bassett School	1423	1,140	8	1	76.91	5.40%	38.8	55,228	91	14.2%	0	£0	£0	£0	£130,956	£0	£130,956	27	2.4%
Wessex	4610	Salisbury St Joseph's R.C	394	394	5	1	30.18	7.66%	43.7	17,200	28	1.5%	0	£0	£0	£0	£40,294	£0	£40,294	8	2.0%
Wessex	5403	Pewsey Vale	339	339	7	2	26.00	7.67%	43.6	14,766	32	6.2%	0	£0	£0	£0	£46,051	£0	£46,051	5	1.5%
Wessex	5413	Salisbury Bishop Wordsw	884	599	0	0	0.55	0.06%	26.0	22,955	2	6.4%	0	£0	£0	£0	£2,878	£0	£2,878	7	1.2%
North	5405	Marlborough St.Johns	1635	1,291	11	3	52.91	3.24%	33.3	54,447	55	0.0%	0	£0	£0	£0	£79,149	£0	£79,149	11	0.9%
West	5400	Trowbridge St.Augustines	972	769	5	2	14.82	1.52%	35.1	34,151	10	2.8%	0	£0	£0	£0	£14,391	£0	£14,391	5	0.7%
Wessex	5412	Salisbury South Wilts	996	639	0	0	9.64	0.97%	26.7	26,555	9	7.5%	0	£0	£0	£0	£12,952	£0	£12,952	0	0.0%
		Totals	29783	25334	265	87	1,868.91	6.28%	1,216	1,228,811	1,822		443	£0	£0	£46,702	£2,622,005	£0	£2,668,707	1,163	4.6%