1. YPSS Delegation model:Small flat rate/20%per pupil/75% deprivation

Pot to delegate*	£2,668,707	Rate	Proportion
Flat rate	£133,435	£4,601.22	5.00%
Per pupil	£533,741	£21.07	20.00%
Free meals	£0	£0.00	0.00%
Deprivation	£2,001,530	£1.63	75.00%
	£2,668,707		100.00%

G K L M Ν Average Experian of pupils number of excluded index FSM (Higher Deprivation 20011/12 (fixed & Exclusion DfEE Eligible(Proportion score (exp'n FSM perm Sept s as % of score = TOTAL NOR Ex No. social FSM (F x higher index score Eligible(c % of service Per pupil Deprivation 10 - June NOR(Ex '865/ Area SCHOOL NAME NOR 6th Form needs) J) deprivation) x nor) atering) pupils Flat rate (rate x G) Free Meals (Rate x M) Total 11) 6th form) 4000 Chippenham Abbeyfields £4.601 £70.462 11.9% North 874 745 56.00 6.41% 35.2 30.798 £15.696 £0 £50.165 89 53 2.4% 4071 Avon Valley College 647 575 43.09 6.66% 33.113 35 34.7% £4.601 £12.114 £0 £53.935 £70.651 11.1% Nessex 51.2 359 359 41.0 27 1.7% 36 10.0% Nessex 4001 Salisbury Wyvern College 36.36 10.13% 14.713 £4.601 £7.563 £0 £23.965 £36.130 4013 Melksham Oak 1114 990 87.45 7.85% 47.1 52,448 89 1.7% £4,60° £20,858 £0 £85,428 £110,887 96 9.7% West Nessex 6906 Sarum Academy 679 607 101.64 14.97% 61.1 41.513 100 0.0% £4.601 £12.788 £0 £67.617 £85,007 53 8.7% 1081 114.27 1.0% £4.601 £0 £113.138 71 7.5% West 5415 Westbury The Matravers 944 10.57% 50.3 54.425 115 £19.888 £88.649 4069 Trowbridge The Clarendo 1218 1 046 132.45 10.87% 48.9 59 549 98 0.3% £22.037 £0 £96.996 £123.635 76 7.3% Nest £4.601 70 North 5411 Devizes 1203 1.019 111.36 9.26% 45.9 55.188 95 2.3% £4.601 £21,468 £0 £89,893 £115.963 6.9% 60 £0 60 5.3% North 5408 Purton Bradon Forest 1124 1.124 57.73 5.14% 71.4 80.284 0.7% £4.601 £23.681 £130.769 £159.051 North 5414 Chippenham Hardenhuis 1645 1.320 60.45 3.68% 37.0 60.864 65 2.6% £4.601 £27.810 £0 £99.137 £131.549 67 5.1% 52 1427 108 £0 £118.542 4.5% North 4066 Corsham School 1.147 104.09 7.29% 38.6 55.116 7.4% £4.601 £24.165 £89.775 4070 Amesbury The Stonehen 730 59.91 10.4% £0 £79.530 32 4.4% Nessex 730 8.21% 50.1 36.559 68 £4.601 £15.380 £59.549 4064 Malmesbury School North 1244 1,046 44.00 3.54% 27.7 34,413 42 3.3% £4,601 £22,037 £0 £56,054 £82,692 45 4.3% 43 5406 Calne John Bentley 1200 1,043 115.27 9.61% 46.2 55,408 98 3.2% £4,601 £21,974 £0 £90,250 £116,826 4.1% North West 5402 Lavington 688 688 36.18 5.26% 32.1 22,095 41 2.6% £4,601 £14,495 £0 £35,988 £55,085 27 3.9% Nest 4537 Bradford-on-Avon St Lau 1312 1.073 52.45 4.00% 29.4 38.612 47 1.4% £4.601 £22,606 £0 £62.893 £90.101 41 3.8% West 4072 Warminster Kingdown 1506 1,271 84.18 5.59% 46.0 69,230 86 11.6% £4,601 £26,778 £0 £112,764 £144,143 48 3.8% Nessex 4006 Trafalgar at Downton 572 572 45.91 8.03% 30.8 17.603 48 0.0% £4,601 £12,051 £0 £28,673 £45,325 3.3% 6905 Wellington Academy 20 Wessex 718 638 57.36 7.99% 58.6 42.073 48 38.1% £4.601 £13.442 £0 £68.529 £86.572 3.1% 1222 £0 30 2.9% West 4075 Trowbridge The John of 1,041 126.00 10.31% 49.1 59,954 131 0.2% £4,601 £21,932 £97,655 £124,189 22 4511 Salisbury St Edmund's 776 776 48.82 6.29% 37.6 29,169 53 3.9% £4,601 £16,349 £0 £47,511 £68,461 2.8% Wessex North 5404 Chippenham Sheldon 1801 1,409 82.91 4.60% 33.5 60.382 88 4.8% £4.601 £29,685 £0 £98,352 £132,639 39 2.8% 27 2.4% 4067 Wootton Bassett School 1423 1,140 76.91 5.40% 38.8 55,228 91 14.2% £4,601 £24,018 £0 £89,958 £118,577 North 4610 Salisbury St Joseph's R. 394 394 30.18 7.66% 43.7 17,200 28 1.5% £4,601 £8,301 £0 £28,015 £40,917 2.0% Nessex Nessex 5403 Pewsey Vale 339 339 26.00 7.67% 43.6 14,766 32 6.2% £4,601 £7,142 £0 £24,051 £35,794 1.5% Wessex 5413 Salisbury Bishop Wordsv 884 599 0.55 0.06% 26.0 22,955 2 6.4% £4,601 £12,620 £0 £37,390 £54,611 1.2% North 5405 Marlborough St.Johns 1635 1.291 52.91 3.24% 33.3 54.447 55 0.0% £4.601 £27.199 £0 £88.686 £120.486 0.9% 35.1 10 West 5400 Trowbridge St. Augustine 972 769 14.82 1.52% 34,151 2.8% £4.601 £16,201 £0 £55.626 £76,428 0.7% 26.7 £13.463 £0 Wessex 5412 Salisbury South Wilts 996 639 9.64 0.97% 26.555 9 7.5% £4.601 £43.254 £61.318 0.0% Totals 29783 25334 1.868.91 6.28% 1.216 1.228.811 1.822 £133.435 £533.741 £0 £2.001.530 ####### 1.163 4.6%

2. YPSS Delegation model: Small Flat Rate / 95% Deprivation index

Pot to delegate*	£2,668,707	Rate	Proportion
Flat rate	£133,435	£4,601.22	5.00%
Per pupil	£0	£0.00	0.00%
Free meals	£0	£0.00	0.00%
Deprivation	£2,535,272	£2.06	95.00%
	£2,668,707		100.00%

			F	G	J	K	L	M	N	•							
																Number of	
					Average		Experian									pupils	Exclusio
					number of FSM		index	Donnistation	20044/42							excluded	ns as %
	DfEE				Eligible(Proportion	(Higher score =	Deprivation score (exp'n	FSM	% of						(fixed & perm Sept	of NOR(Ex
	No.		TOTAL	NOR Ex	social	FSM (F x	higher	index score x		service		Per pupil		Deprivation		10 - June	6th
Area	'865/'	SCHOOL NAME	NOR	6th Form	needs)	`	deprivation)	nor)	tering)	pupils	Flat rate		Free Meals		Total	11)	form)
North	4000	Chippenham Abbeyfields	874	745	56.00	6.41%	35.2	30,798	53	2.4%	£4,601	£0	£0	£63,542	£68,143	89	11.9%
Wesse	4071	Avon Valley College	647	575	43.09	6.66%	51.2	33,113	35	34.7%	£4,601	£0	£0	£68,318	£72,919	64	11.1%
Wesse	4001	Salisbury Wyvern College	359	359	36.36	10.13%	41.0	14,713	27	1.7%	£4,601	£0	£0	£30,356	£34,957	36	10.0%
West	4013	Melksham Oak	1114		87.45	7.85%	47.1	52,448		1.7%	£4,601	£0	£0	£108,209	£112,811	96	9.7%
Wesse		Sarum Academy	679	607	101.64	14.97%	61.1	41,513	100	0.0%	£4,601	£0	£0	£85,648	£90,250	53	8.7%
West	5415	Westbury The Matravers	1081		114.27	10.57%	50.3	54,425	115	1.0%	£4,601	£0	£0	£112,288	£116,890	71	7.5%
West	4069	Trowbridge The Clarendo	1218	1,046	132.45	10.87%	48.9	59,549	98	0.3%	£4,601	£0	£0	£122,862	£127,463	76	7.3%
North	5411	Devizes	1203	1,019	111.36	9.26%	45.9	55,188	95	2.3%	£4,601	£0	£0	£113,864	£118,466	70	6.9%
North	5408	Purton Bradon Forest	1124	1,124	57.73	5.14%	71.4	80,284	60	0.7%	£4,601	£0	£0	£165,641	£170,242	60	
North	5414	Chippenham Hardenhuish	1645	1,320	60.45	3.68%	37.0	60,864	65	2.6%	£4,601	£0	£0	£125,574	£130,175	67	5.1%
North	4066	Corsham School	1427	1,147	104.09	7.29%	38.6	55,116	108	7.4%	£4,601	£0	£0	£113,715	£118,317	52	4.5%
Wesse	4070	Amesbury The Stoneheng	730	730	59.91	8.21%	50.1	36,559	68	10.4%	£4,601	£0	£0	£75,428	£80,030	32	4.4%
North	4064	Malmesbury School	1244	1,046	44.00	3.54%	27.7	34,413	42	3.3%	£4,601	£0	£0	£71,001	£75,603	45	4.3%
North	5406	Calne John Bentley	1200	1,043	115.27	9.61%	46.2	55,408	98	3.2%	£4,601	£0	£0	£114,317	£118,918	43	4.1%
West	5402	Lavington	688	688	36.18	5.26%	32.1	22,095	41	2.6%	£4,601	£0	£0	£45,585	£50,187	27	3.9%
West	4537	Bradford-on-Avon St Laur	1312	1,073	52.45	4.00%	29.4	38,612	47	1.4%	£4,601	£0	£0	£79,665	£84,266	41	3.8%
West	4072	Warminster Kingdown	1506	1,271	84.18	5.59%	46.0	69,230	86	11.6%	£4,601	£0	£0	£142,835	£147,436	48	3.8%
Wesse	4006	Trafalgar at Downton	572	572	45.91	8.03%	30.8	17,603	48	0.0%	£4,601	£0	£0	£36,319	£40,921	19	3.3%
Wesse	6905	Wellington Academy	718	638	57.36	7.99%	58.6	42,073	48	38.1%	£4,601	£0	£0	£86,804	£91,405	20	3.1%
West	4075	Trowbridge The John of G	1222	1,041	126.00	10.31%	49.1	59,954	131	0.2%	£4,601	£0	£0	£123,697	£128,298	30	2.9%
Wesse	4511	Salisbury St Edmund's	776	776	48.82	6.29%	37.6	29,169	53	3.9%	£4,601	£0	£0	£60,181	£64,782	22	2.8%
North	5404	Chippenham Sheldon	1801	1,409	82.91	4.60%	33.5	60,382	88	4.8%	£4,601	£0	£0	£124,580	£129,181	39	2.8%
North	4067	Wootton Bassett School	1423	1,140	76.91	5.40%	38.8	,		14.2%	£4,601	£0	£0	£113,947	£118,548	27	2.4%
Wesse	4610	Salisbury St Joseph's R.(394	394	30.18	7.66%	43.7	17,200	28	1.5%	£4,601	£0	£0	£35,486	£40,087	8	2.0%
Wesse	5403	Pewsey Vale	339	339	26.00	7.67%	43.6	14,766	32	6.2%	£4,601	£0	£0	£30,465	£35,066	5	1.5%
Wesse	5413	Salisbury Bishop Wordsw	884	599	0.55	0.06%	26.0	22,955	2	6.4%	£4,601	£0	£0	£47,361	£51,962	7	1.2%
North	5405	Marlborough St.Johns	1635	1,291	52.91	3.24%	33.3	54,447	55	0.0%	£4,601	£0	£0	£112,335	£116,936	11	0.9%
West	5400	Trowbridge St.Augustines	972	769	14.82	1.52%	35.1	34,151		2.8%	£4,601	£0	£0	£70,459	£75,061	5	0.7%
Wesse	5412	Salisbury South Wilts	996	639	9.64	0.97%	26.7	26,555	9	7.5%	£4,601	£0	£0	£54,789	£59,390	0	0.0%
		Totals	29783	25334	1,868.91	6.28%	1,216	1,228,811	1,822		£133,435	£0	£0	£2,535,272	£2,668,707	1,163	4.6%

3. YPSS Delegation model:100% Deprivation index

Pot to delegate	e*	£2,668,707	Rate	Proportion
Flat rate		£0	£0.00	0.00%
Per pupil		£0	£0.00	0.00%
Free meals		£0	£0.00	0.00%
Deprivation		£2,668,707	£2.17	100.00%
		£2.668.707		100.00%

F G J Κ L M Ν Number of Average Experian pupils number of index excluded Exclusio ns as % FSM (Higher Deprivation 20011/12 (fixed & DfEE Eligible (Proportion score = score (exp'n FSM % of perm Sept TOTAL NOR Ex NOR(Ex No. social FSM (F x higher index score x Eligible(ca service Per pupil Deprivation 10 - June Area '865/ SCHOOL NAME NOR 6th Form needs) J) deprivation) nor) tering) pupils (rate x G) Free Meals (Rate x M) 11) 6th form) Flat rate Total North 4000 Chippenham Abbeyfields 874 745 56.00 6.41% 35.2 30.798 53 2.4% £0 £0 £66,886 £66,886 89 11.9% Wesse 4071 Avon Valley College 647 575 43.09 6.66% 51.2 33,113 35 34.7% £0 £0 £0 £71,914 £71,914 64 11.1% 4001 Salisbury Wyvern College 359 359 36.36 10.13% 41.0 14.713 27 1.7% £0 £0 £0 £31,953 £31.953 36 10.0% Wess 4013 Melksham Oak 1114 990 87.45 7.85% 47.1 52.448 89 1.7% £0 £0 £0 £113,905 £113,905 96 9.7% West 100 £0 £0 £0 53 6906 Sarum Academy 679 607 101.64 14.97% 61.1 41.513 0.0% £90.156 £90.156 8.7% Wess 5415 Westbury The Matravers 1081 944 114.27 10.57% 50.3 54,425 115 £0 £0 £0 £118,198 71 7.5% West 1.0% £118,198 4069 Trowbridge The Clarendon 1218 1.046 132.45 10.87% 48.9 59.549 98 0.3% £0 £0 £0 £129.328 £129.328 76 7.3% West 1203 1,019 111.36 9.26% 45.9 95 2.3% £0 0£ £0 £119,857 £119,857 70 6.9% North 5411 Devizes 55,188 North 5408 Purton Bradon Forest 1124 1.124 57.73 5.14% 71.4 80.284 60 0.7% £0 £0 £0 £174,359 £174.359 60 5.3% 65 G. £0 67 North 5414 Chippenham Hardenhuish 1645 1,320 60.45 3.68% 37.0 60.864 2.6% £0 £132,183 £132.183 5.1% 55,116 52 North 4066 Corsham School 1427 1.147 104.09 7.29% 38.6 108 7.4% £0 £0 £0 £119,700 £119,700 4.5% 4070 Amesbury The Stoneheng 730 730 59.91 8.21% 50.1 68 10.4% £0 £0 £0 £79.398 £79.398 32 4.4% Wess 36.559 4064 Malmesbury School £0 £0 £0 1244 1,046 44.00 3.54% 27.7 34,413 42 3.3% £74,738 £74,738 45 4.3% North 5406 Calne John Bentley 1200 1.043 115.27 9.61% 46.2 55.408 98 3.2% £0 £0 £0 £120.334 £120.334 43 4.1% North 688 32.1 41 2.6% £0 £0 £0 £47,985 £47,985 27 3.9% 5402 Lavington 688 36.18 5.26% 22,095 West 4537 Bradford-on-Avon St Laur 1312 1.073 52.45 4.00% 29.4 38.612 47 1.4% £0 £0 £0 £83,858 £83,858 41 3.8% West 4072 Warminster Kingdown 1506 1,271 84.18 5.59% 46.0 69,230 86 11.6% £0 £0 £0 £150,352 £150,352 48 3.8% West 4006 Trafalgar at Downton 572 572 45.91 8.03% 30.8 17.603 48 0.0% £0 £0 £0 £38.231 £38.231 19 3.3% Wess 6905 Wellington Academy 718 638 57.36 7.99% 58.6 48 38.1% £0 Ĵ. £0 £91.372 20 3.1% Wess 42.073 £91.372 4075 Trowbridge The John of G 1222 1,041 126.00 10.31% 49.1 59,954 131 0.2% £0 £0 £0 £130,207 £130,207 30 2.9% West 53 £0 £0 22 2.8% 4511 Salisbury St Edmund's 776 48.82 37.6 3.9% £0 £63.348 £63.348 Wess 776 6.29% 29.169 2.8% 5404 Chippenham Sheldon 1801 1,409 82.91 4.60% 33.5 60,382 88 4.8% £0 £0 £0 £131,136 £131,136 39 North 4067 Wootton Bassett School 1423 1,140 76.91 5.40% 38.8 55.228 91 14.2% £0 £0 £0 £119,944 £119,944 27 2.4% North Wess 4610 Salisbury St Joseph's R.O. 394 394 30.18 7.66% 43.7 17,200 28 1.5% £0 £0 £0 £37,354 £37,354 2.0% 5403 Pewsey Vale 339 339 26.00 7.67% 43.6 14,766 32 6.2% £0 £0 £0 £32,068 £32,068 5 1.5% Wess Wess 5413 Salisbury Bishop Wordswo 884 599 0.55 0.06% 26.0 22,955 6.4% £0 £0 £0 £49,853 £49,853 1.2% North 5405 Marlborough St. Johns 1635 1.291 52.91 3.24% 33.3 54.447 55 0.0% £0 £0 £0 £118,248 £118.248 11 0.9% 5400 Trowbridge St. Augustines 972 769 14.82 1.52% 10 2.8% £0 Ĵ. £0 0.7% West 35.1 34.151 £74,168 £74,168 5 5412 Salisbury South Wilts 26,555 7.5% £0 £0 996 639 9.64 0.97% 26.7 £57,672 £57,672 0.0% Wesse Totals 29783 25334 1.868.91 6.28% 1.216 1.228.811 1.822 £0 £0 £0 £2.668.707 £2.668.707 1.163 4.6%

4. YPSS Delegation models: 100% distributed by Free Meals recorded on January 2011 census

Pot to deleg	ate*		£2,668,707	Rate	Proportion
Flat rate	lat rate		£0	£0.00	0.00%
Per pupil	Per pupil		£0	£0.00	0.00%
Free meals					
Free meals			£2,668,707	£1,464.71	100.00%
Free meals Deprivation			£2,668,707 £0	£1,464.71 £0.00	

Г	G	п	 J	N.	L	IVI	IN
			Average number of		Experian index		
			FSM		(Higher	Deprivation	20011/12

							Average		Experian		
							number of		index		
							FSM		(Higher		20011/12
	DfEE		TOTAL	NOR Ex			Eligible(social	Proportion FSM (F x	score =	score (exp'n index score	FSM
Area	No. '865/'	SCHOOL NAME	NOR	6th Form	ELP 1	ELP 2	needs)	J)	higher deprivation)	x nor)	Eligible(c atering)
North		Chippenham Abbeyfields	874	745	6	0	56.00	6.41%	35.2	30.798	53
Wesser		Avon Valley College	647	575	17	7	43.09	6.66%	51.2	33,113	35
Wesse		Salisbury Wyvern College	359	359	6	0	36.36	10.13%	41.0	14,713	27
West		Melksham Oak	1114	990	12	4	87.45	7.85%	47.1	52,448	89
											100
Wesse		Sarum Academy	679	607	9	4	101.64	14.97%	61.1	41,513	
West		Westbury The Matravers	1081	944	9	7	114.27	10.57%	50.3	54,425	115
West		Trowbridge The Clarendo	1218	1,046	11	6	132.45	10.87%	48.9	59,549	98
North		Devizes	1203	1,019	15	0	111.36	9.26%	45.9	55,188	95
North		Purton Bradon Forest	1124	1,124	5	5	57.73	5.14%	71.4	80,284	60
North		Chippenham Hardenhuisl	1645	1,320	16	7	60.45	3.68%	37.0	60,864	65
North		Corsham School	1427	1,147	6	5	104.09	7.29%	38.6	55,116	108
Wesse		Amesbury The Stonehen	730	730	12	4	59.91	8.21%	50.1	36,559	68
North	4064	Malmesbury School	1244	1,046	9	1	44.00	3.54%	27.7	34,413	42
North	5406	Calne John Bentley	1200	1,043	14	7	115.27	9.61%	46.2	55,408	98
West	5402	Lavington	688	688	8	3	36.18	5.26%	32.1	22,095	41
West	4537	Bradford-on-Avon St Laui	1312	1,073	13	3	52.45	4.00%	29.4	38,612	47
West	4072	Warminster Kingdown	1506	1,271	17	2	84.18	5.59%	46.0	69,230	86
Wesse	4006	Trafalgar at Downton	572	572	9	2	45.91	8.03%	30.8	17,603	48
Wesse	6905	Wellington Academy	718	638	6	0	57.36	7.99%	58.6	42,073	48
West	4075	Trowbridge The John of (1222	1,041	12	6	126.00	10.31%	49.1	59,954	131
Wesse	4511	Salisbury St Edmund's	776	776	7	2	48.82	6.29%	37.6	29,169	53
North	5404	Chippenham Sheldon	1801	1,409	10	3	82.91	4.60%	33.5	60,382	88
North	4067	Wootton Bassett School	1423	1,140	8	1	76.91	5.40%	38.8	55,228	91
Wesse	4610	Salisbury St Joseph's R.	394	394	5	1	30.18	7.66%	43.7	17,200	28
Wesse	5403	Pewsey Vale	339	339	7	2	26.00	7.67%	43.6	14,766	32
Wesse	5413	Salisbury Bishop Wordsw	884	599	0	0	0.55	0.06%	26.0	22,955	2
North	5405	Marlborough St.Johns	1635	1,291	11	3	52.91	3.24%	33.3	54,447	55
West	5400	Trowbridge St.Augustines	972	769	5	2	14.82	1.52%	35.1	34,151	10
Wesse	5412	Salisbury South Wilts	996	639	0	0	9.64	0.97%	26.7	26,555	9
		Totals	29783	25334	265	87	1,868.91	6.28%	1,216	1,228,811	1,822

					Number	Evelue!-
1					of pupils	Exclusio
					excluded (fixed &	ns as % of
					perm Sept	NOR(Ex
	Per pupil		Deprivation		10 - June	6th
Flat rate	(rate x G)	Free Meals		Total	11)	form)
£0	. v	£77,630	. ,	£77,630	. 89	11.9%
£0	£0	£51,265	£0	£51,265	64	11.1%
£0	£0	£39,547	£0	£39,547	36	10.0%
£0	£0	£130,359	£0	£130,359	96	9.7%
£0	£0	£146,471	£0	£146,471	53	8.7%
£0	£0	£168,442	£0	£168,442	71	7.5%
£0	£0	£143,542	£0	£143,542	76	7.3%
£0	£0	£139,148	£0	£139,148	70	6.9%
£0	£0	£87,883	£0	£87,883	60	5.3%
£0	£0	£95,206	£0	£95,206	67	5.1%
£0	£0	£158,189	£0	£158,189	52	4.5%
£0	£0	£99,600	£0	£99,600	32	4.4%
£0	£0	£61,518	£0	£61,518	45	4.3%
£0	£0	£143,542	£0	£143,542	43	4.1%
£0	£0	£60,053	£0	£60,053	27	3.9%
£0	£0	£68,842	£0	£68,842	41	3.8%
£0	£0	£125,965	£0	£125,965	48	3.8%
£0	£0	£70,306	£0	£70,306	19	3.3%
£0	£0	£70,306	£0	£70,306	20	3.1%
£0	£0	£191,877	£0	£191,877	30	2.9%
£0	£0	£77,630	£0	£77,630	22	2.8%
£0	£0	£128,895	£0	£128,895	39	2.8%
£0	£0	£133,289	£0	£133,289	27	2.4%
£0	£0	£41,012	£0	£41,012	8	2.0%
£0	£0	£46,871	£0	£46,871	5	1.5%
£0	£0	£2,929	£0	£2,929	7	1.2%
£0	£0	£80,559	£0	£80,559	11	0.9%
£0	£0	£14,647	£0	£14,647	5	0.7%
£0	£0	£13,182	£0	£13,182	0	0.0%
£0	£0	£2,668,707	£0	########	1,163	4.6%

5. YPSS Delegation models: 48.25% Free meals/50% deprivation index + 1.75% Service Pupil element

Pot to delegate*	£2,668,707	Rate	Proportion
Flat rate	£0	£0.00	0.00%
Per pupil	£0	£0.00	0.00%
Service factor	£46,702	£105.52	1.75%
Free meals	£1,287,651	£706.72	48.25%
Deprivation	£1,334,354	£1.09	50.00%
	£2,668,707		100.00%

Н N 0 L Average Experian pupils number of index excluded FSM (Higher Deprivation 20011/12 Service (fixed & Exclusions DfEE Eliaible(Proportion score = score (exp'n FSM % of Actual school perm Sept as % of TOTAL NOR Ex 10 - June NOR(Ex 6th No. FSM (F x index score x Eligible(c Per pupil Factor > social higher service service Deprivation '865/ SCHOOL NAME NOR 6th Form ELP 1 ELP 2 20% Free Meals (Rate x M) deprivation) pupils (rate x G) form) Area needs) J) nor) atering) pupils Flat rate Total 11) 4000 Chippenham Abbeyfie 56.00 30.798 2.4% £37,456 £33,443 £70,900 11.9% North 874 6.41% 35.2 53 £0 Wess 4071 Avon Valley College 647 17 43.09 6.66% 51.2 33,113 34.7% 200 £0 £21.053 £24.735 £35.957 £81.746 11.1% 4001 Salisbury Wyvern Col 359 36.36 10.13% 41.0 14,713 1.7% £0 £0 £19.082 £15.977 £35.058 10.0% Wess 359 27 £0 4013 Melksham Oak 87.45 7.85% 47.1 52.448 1.7% 0 £0 £0 £0 £62.898 £56.952 £119.851 9.7% West 1114 12 4 89 Wess 6906 Sarum Academy 679 607 9 4 101.64 14.97% 61.1 41.513 100 0.0% 0 £0 £0 £0 £70.672 £45.078 £115.750 53 8.7% 7.5% West 5415 Westbury The Matray 1081 944 9 114.27 10.57% 50.3 54.425 115 1.0% 0 £0 £0 £0 £81.273 £59.099 £140.372 71 West 4069 Trowbridge The Clare 1218 1.046 11 6 132.45 10.87% 48.9 59.549 98 0.3% 0 £0 £0 £0 £69.259 £64.664 £133.923 7.3% 5411 Devizes 1203 1,019 15 111.36 9.26% 45.9 55,188 95 2.3% 0 £0 £0 £0 £67,139 £59,929 £127,067 70 6.9% North 0 5408 Purton Bradon Forest 0 £0 £0 £0 £87,179 60 5.3% North 1124 1.124 5 5 57.73 5.14% 71.4 80.284 60 0.7% £42,403 £129.583 5414 Chippenham Hardenh 3.68% 37.0 2.6% £0 £0 £0 £112.029 5.1% North 1645 1.320 16 7 60.45 60.864 65 0 £45.937 £66.092 67 4066 Corsham School £0 £0 52 4.5% North 1427 104 09 7.29% 38.6 55,116 108 7 4% £0 £76.326 £59.850 £136,176 1.147 6 5 0 Wesse 4070 Amesbury The Stone 730 730 12 59.91 8.21% 50.1 36,559 68 10.4% £0 £0 £0 £48.057 £39,699 £87,756 32 4.4% North 4064 Malmesbury School 1244 1.046 9 44.00 3.54% 27.7 34,413 42 3.3% £0 £0 £0 £29.682 £37.369 £67.052 4.3% 55,408 £0 £0 £0 43 4.1% North 5406 Calne John Bentley 1200 1.043 14 115.27 9.61% 46.2 98 3.2% 0 £69.259 £60,167 £129,426 West 5402 Lavington 688 688 8 36.18 5.26% 32.1 22.095 41 2.6% £0 £0 £0 £28.976 £23.992 £52.968 27 3.9% West 4537 Bradford-on-Avon St I 1312 1.073 13 52.45 4.00% 29.4 38.612 47 1 4% 0 £0 £0 £0 £33.216 £41.929 £75.145 41 3.8% 3 West 4072 Warminster Kingdowr 1506 1,271 17 2 84.18 5.59% 46.0 69,230 86 11.6% 0 £0 £0 £0 £60,778 £75,176 £135,954 48 3.8% Wess 4006 Trafalgar at Downton 572 572 9 2 45.91 8.03% 30.8 17.603 48 0.0% 0 £0 £0 £0 £33.923 £19.115 £53.038 19 3.3% 6905 Wellington Academy 718 57.36 7.99% 58.6 42,073 48 38.1% 243 £0 £0 £25,649 £33,923 £45,686 £105,258 20 3.1% Wes 638 6 £0 59.954 £0 2.9% 4075 Trowbridge The John 1222 1.041 12 6 126.00 10.31% 49.1 131 0.2% 0 £0 £92.581 £65,104 £157,684 30 4511 Salisbury St Edmund £0 £0 2.8% Wess 776 776 48.82 6.29% 37.6 29.169 53 3.9% 0 £0 £37.456 £31.674 £69.130 North 5404 Chippenham Sheldon 1801 1 409 82 91 4.60% 33.5 60.382 88 4 8% £0 £0 £0 £62,192 £65.568 £127,760 39 2.8% 10 3 0 2.4% North 4067 Wootton Bassett Scho 1423 1.140 76.91 5.40% 38.8 55,228 14.2% £0 £0 £0 £64,312 £59,972 £124,284 27 4610 Salisbury St Joseph's Wesse 394 394 5 30.18 7.66% 43.7 17.200 28 1.5% 0 £0 £0 £0 £19.788 £18.677 £38,465 2.0% Wess 5403 Pewsey Vale 339 339 26.00 7.67% 43.6 14.766 32 6.2% 0 £0 £0 £0 £22,615 £16,034 £38,649 1.5% 5413 Salisbury Bishop Wor 884 599 0.55 0.06% 26.0 22.955 6.4% £0 £0 £0 £1,413 £24.927 £26,340 1.2% 0 North 5405 Marlborough St.Johns 1635 1.291 11 3 52.91 3.24% 33.3 54.447 55 0.0% 0 £0 Œ £0 £38.870 £59,124 £97,994 0.9% West 5400 Trowbridge St.August 972 769 5 2 14.82 1.52% 35.1 34,151 10 2.8% 0 £0 £0 £0 £7,067 £37,084 £44,151 0.7% Wesse 5412 Salisbury South Wilts 996 639 0 9.64 0.97% 26.7 26,555 7.5% 0 £0 £0 £0 £6,36 £28,836 £35,197 0.0% 443 Totals 29783 25334 265 87 1,868.91 6.28% 1.216 1,228,811 1.822 £46,702 £1,287,651 £1,334,354 £2,668,707 4.6%

6. YPSS Delegation models: 98.25% distributed by Free Meals recorded on January 2011 census + 1.75% service pupil element

Pot to deleg	gate*		£2,668,707	Rate	Proportion
Flat rate			£0	£0.00	0.00%
Per pupil			£0	£0.00	0.00%
Service fact	tor		£46,702	£105.52	1.75%
Free meals			£2,622,005	£1,439.08	98.25%
Deprivation			£0	£0.00	0.00%
			£2 668 707		100.00%

																		£2,000,707		100.00%	4
			F	G	Н	- 1	J	K	L	M	N	0									
																				Number of	ĺ
							Average		Experian index											pupils excluded	ĺ
							number of FSM		(Higher	Deprivation	20011/12					Service				(fixed &	Exclusions
	DfEE						Eligible(Proportion	score =	score (exp'n	FSM	% of	Actual			school				perm Sept	as % of
	No.		TOTAL	NOR Ex			social	FSM (F x	higher	index score		service	service		Per pupil	Factor >		Deprivation		P P -	NOR(Ex 6th
Area	'865/'	SCHOOL NAME	NOR	6th Form	ELP 1	ELP 2	needs)	J)	deprivation)	x nor)	tering)	pupils	pupils	Flat rate	(rate x G)	20%	Free Meals	- 1	Total	11)	form)
North		Chippenham Abbeyfields	874	745	6	0	56.00	6.41%	35.2	30,798	53	2.4%	0	£0	£0	£0	£76.271	0£	£76,271	89	- /
Wessex		Avon Valley College	647	575	17	7	43.09	6.66%	51.2	33.113		34.7%	200		£0	£21,053	£50.368		£71,421	64	
Wessex		Salisbury Wyvern College	359	359	6	0	36.36	10.13%	41.0	14,713		1.7%	0	£0	£0	£0	£38.855		£38,855		
West		Melksham Oak	1114	990	12	4	87.45	7.85%	47.1	52.448	89	1.7%	0	£0	£0	£0	£128.078		£128,078		
Wessex		Sarum Academy	679		9	4	101.64	14.97%	61.1	41,513		0.0%	0		£0	£0	£143,908		£143,908		
West	5415 V	Vestbury The Matravers	1081	944	9	7	114.27	10.57%	50.3	54,425	115	1.0%	0	£0	£0	£0	£165,494	£0	£165,494	71	
West	4069 T	rowbridge The Clarendo	1218	1,046	11	6	132.45	10.87%	48.9	59,549	98	0.3%	0	£0	£0	£0	£141,030	£0	£141,030	76	7.3%
North	5411 E	Devizes	1203	1,019	15	0	111.36	9.26%	45.9	55,188	95	2.3%	0	£0	£0	£0	£136,713	£0	£136,713	70	6.9%
North	5408 F	Purton Bradon Forest	1124	1,124	5	5	57.73	5.14%	71.4	80,284	60	0.7%	0	£0	£0	£0	£86,345	£0	£86,345	60	5.3%
North	5414 C	Chippenham Hardenhuish	1645	1,320	16	7	60.45	3.68%	37.0	60,864	65	2.6%	0	£0	£0	£0	£93,540	£0	£93,540	67	5.1%
North	4066 C	Corsham School	1427	1,147	6	5	104.09	7.29%	38.6	55,116	108	7.4%	0	£0	£0	£0	£155,421	£0	£155,421	52	4.5%
Wessex	4070 A	Amesbury The Stoneheng	730	730	12	4	59.91	8.21%	50.1	36,559	68	10.4%	0	£0	£0	£0	£97,857	£0	£97,857	32	4.4%
North	4064 N	Malmesbury School	1244	1,046	9	1	44.00	3.54%	27.7	34,413	42	3.3%	0	£0	£0	£0	£60,441	£0	£60,441	45	4.3%
North	5406 C	Calne John Bentley	1200	1,043	14	7	115.27	9.61%	46.2	55,408	98	3.2%	0	£0	£0	£0	£141,030	£0	£141,030	43	4.1%
West	5402 L	avington	688	688	8	3	36.18	5.26%	32.1	22,095	41	2.6%	0	£0	£0	£0	£59,002	£0	£59,002	27	3.9%
West	4537 E	Bradford-on-Avon St Laur	1312	1,073	13	3	52.45	4.00%	29.4	38,612	47	1.4%	0	£0	£0	£0	£67,637	£0	£67,637	41	3.8%
West	4072 V	Varminster Kingdown	1506	1,271	17	2	84.18	5.59%	46.0	69,230	86	11.6%	0	£0	£0	£0	£123,761	£0	£123,761	48	
Wessex	4006 T	rafalgar at Downton	572	572	9	2	45.91	8.03%	30.8	17,603	48	0.0%	0	£0	£0	£0	£69,076	£0	£69,076	19	3.3%
Wessex	6905 V	Vellington Academy	718	638	6	0	57.36	7.99%	58.6	42,073	48	38.1%	243	£0	£0	£25,649	£69,076	£0	£94,725	20	
West	4075 T	rowbridge The John of G	1222	1,041	12	6	126.00	10.31%	49.1	59,954	131	0.2%	0	£0	£0	£0	£188,520	£0	£188,520	30	2.9%
Wessex	4511 S	Salisbury St Edmund's	776	776	7	2	48.82	6.29%	37.6	29,169	53	3.9%	0	£0	£0	£0	£76,271	£0	£76,271	22	2.8%
North	5404 C	Chippenham Sheldon	1801	1,409	10	3	82.91	4.60%	33.5	60,382	88	4.8%	0	£0	£0	£0	£126,639	£0	£126,639	39	2.8%
North	4067 V	Vootton Bassett School	1423	1,140	8	1	76.91	5.40%	38.8	55,228	91	14.2%	0	£0	£0	£0	£130,956	£0	£130,956	27	
Wessex	4610 S	Salisbury St Joseph's R.0	394	394	5		30.18	7.66%	43.7	17,200	28	1.5%	0	£0	£0	£0	£40,294	£0	£40,294	. 8	2.070
Wessex		Pewsey Vale	339		7	2	26.00	7.67%	43.6	14,766	32		0	£0	£0	£0	£46,051	£0	£46,051	5	11070
Wessex	5413 S	Salisbury Bishop Wordsw	884	599	0	0	0.55	0.06%	26.0	22,955	2	6.4%	0	£0	£0	£0	£2,878		£2,878	7	
North		Marlborough St.Johns	1635	1,291	11		52.91	3.24%	33.3	54,447	55		0	~0	£0	£0	£79,149		£79,149		
West		rowbridge St.Augustines	972	769	5	2	14.82	1.52%	35.1	34,151	10	2.8%	0	£0	£0	£0	£14,391	£0	£14,391	5	, .
Wessex	5412 S	Salisbury South Wilts	996	639	0	0	9.64	0.97%	26.7	26,555	9	7.5%	0	£0	£0	£0	£12,952		£12,952		0.070
	T	Totals	29783	25334	265	87	1,868.91	6.28%	1,216	1,228,811	1,822		443	£0	£0	£46,702	£2,622,005	£0	£2,668,707	1,163	4.6%